Milestone	Descrizione Milestone	Cronoprogramma di attuazione																																	
		annualità 1												annualita 2												annualità 3											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
		2027												2028												2029											
M1	Governance bodies activated and coordination procedures approved																																		
M2	First Data Management Plan and reporting framework completed																																		
M3	First integrated progress, risk and TRL review completed																																		
M4	Sensor network and data infrastructure deployed																																		
M5	Completion of farm energy monitoring and energy balance assessment																																		
M6	Definition of protocols and beginning of field trial activities																																		
M7	Completion and validation of the modular cab architecture, including X-by-wire and system integration logic																																		
M8	Agrometeorological monitoring layer deployed																																		
M9	Dissemination and communication strategy activated																																		
M10	Stakeholder map completed and engagement activities launched																																		
M11	Mid-term compliance, financial and IPR review completed																																		
M12	Operational deployment of drone-based grazing monitoring																																		
M13	Completion of molecular and quality characterisation of animal products																																		
M14	Animal experimental trial established																																		
M15	Inventories of inputs and outputs completed																																		
M16	Framework of in vivo performance indicators available																																		
M17	Carcass and meat quality analyses completed																																		
M18	Life Cycle Assessment indicators computed																																		
M19	Transcriptomic dataset generated and validated																																		
M20	Establishment of diversified regenerative cropping systems																																		
M21	First co-creation and validation feedback loop on TERRA results completed																																		
M22	Training and knowledge transfer package implemented																																		
M23	Updated innovation, data and exploitation readiness review completed																																		
M24	Final governance, compliance and sustainability assessment completed																																		
M25	Predictive model suite validated																																		
M26	DSS and Profitosan AI module validated																																		
M27	Model validation completed																																		
M28	Exploitable assets mapped and TRL-based valorisation routes defined																																		
M29	Final exploitation, policy and long-term sustainability pathways validated																																		

Cronoprogramma delle rendicontazioni				
Piano dei costi	*annualità 1*	*annualita 2*	*annualità 3*	
Milestone	M1 M2 M3 M4 M5 M5 M7 M8 M9 M10 M11 M12 M13 M14 M15 M16 M17 M18 M19 M20 M21 M22 M23 M24 M25 M26 M27 M28 M29	M10 M11 M12 M13 M14 M15 M16 M17 M18 M19 M20 M21 M22 M23 M24 M25 M26 M27 M28 M29	M23 M24 M25 M26 M27 M28 M29	TOT
Agritech	**200.000,00 €**	**110.000,00 €**	**94.526,53 €**	**404.526,53 €**
Ricerca Industriale	- €	- €	- €	
Sviluppo Sperimentale	- €	- €	- €	
Poli d'Innovazione	200.000,00 €	110.000,00 €	94.526,53 €	404.526,53 €
RETURN	**17.032,32 €**	**39.622,79 €**	**42.229,15 €**	**98.884,26 €**
Ricerca Industriale	- €	- €	- €	- €
Sviluppo Sperimentale	- €	- €	- €	- €
Poli d'Innovazione	17.032,32 €	39.622,79 €	42.229,15 €	98.884,26 €
RESTART	**33.000,00 €**	**33.000,00 €**	**32.884,26 €**	**98.884,26 €**
Ricerca Industriale	- €	- €	- €	- €
Sviluppo Sperimentale	- €	- €	- €	- €
Poli d'Innovazione	33.000,00 €	33.000,00 €	32.884,26 €	98.884,26 €
FAIR	**34.800,00 €**	**32.700,00 €**	**31.384,26 €**	**98.884,26 €**
Ricerca Industriale	- €	- €	- €	- €
Sviluppo Sperimentale	- €	- €	- €	- €
Poli d'Innovazione	34.800,00 €	32.700,00 €	31.384,26 €	**98.884,26 €**
UNIBO	**419.969,10 €**	**193.117,00 €**	**173.043,80 €**	**786.129,90 €**
Ricerca Industriale	419.969,10 €	193.117,00 €	173.043,80 €	786.129,90 €
Sviluppo Sperimentale	- €	- €	- €	- €
Poli d'Innovazione	- €	- €	- €	- €
UNIPD	**231.524,00 €**	**170.777,64 €**	**56.161,76 €**	**458.463,40 €**
Ricerca Industriale	231.524,00 €	170.777,64 €	56.161,76 €	458.463,40 €
Sviluppo Sperimentale	- €	- €	- €	- €
Poli d'Innovazione	- €	- €	- €	- €
CNH	**321.598,66 €**	**354.185,44 €**	**209.679,54 €**	**885.463,64 €**
Ricerca Industriale	289.011,72 €	289.011,76 €	144.505,86 €	722.529,34 €
Sviluppo Sperimentale	32.586,94 €	65.173,68 €	65.173,68 €	162.934,30 €
Poli d'Innovazione				
CAI	**489.619,24 €**	**788.619,24 €**	**617.417,80 €**	**1.895.656,28 €**
Ricerca Industriale	363.484,97 €	585.457,46 €	458.360,43 €	1.407.302,86 €
Sviluppo Sperimentale	126.134,27 €	203.161,78 €	159.057,37 €	488.353,42 €
Poli d'Innovazione				
RURALL	**221.815,38 €**	**221.815,38 €**	**190.127,48 €**	**633.758,24 €**
Ricerca Industriale	180.283,99 €	180.283,99 €	154.529,14 €	515.097,12 €
Sviluppo Sperimentale	41.531,39 €	41.531,39 €	35.598,34 €	118.661,12 €
Poli d'Innovazione				
GRADED	**444.000,00 €**	**360.108,85 €**	**139.336,92 €**	**943.445,77 €**
Ricerca Industriale	444.000,00 €	360.108,85 €	- €	804.108,85 €
Sviluppo Sperimentale	- €	- €	139.336,92 €	139.336,92 €
Poli d'Innovazione				
SIGEO	**321.584,00 €**	**168.452,00 €**	**208.626,27 €**	**698.662,27 €**
Ricerca Industriale	299.600,00 €	146.468,00 €	186.641,46 €	**632.709,46 €**
Sviluppo Sperimentale	21.984,00 €	21.984,00 €	21.984,81 €	**65.952,81 €**
TOT Previsioni di spesa	**2.734.942,70 €**	**2.472.398,34 €**	**1.795.417,77 €**	**7.002.758,81 €**
Piano delle erogazioni	I anticipazione 80%	II anticipazione pari 10%	Saldo 10%	
	4.047.096,19 €	505.887,02 €	505.887,03 €	**5.058.870,24 €**